

**SLOUGH SCHOOLS' FORUM**  
**2<sup>nd</sup> July 2014**

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**Final DSG Allocation 2014-15**  
**(Director of Wellbeing)**

**1 PURPOSE OF REPORT**

- 1.1 To inform Schools' Forum of the Final 2014-15 DSG allocations.

**2 RECOMMENDATIONS**

- 2.1 That Schools' Forum notes the Final 2014-15 DSG allocations.

**3 REASONS FOR RECOMMENDATIONS**

- 3.1 No recommendations.

**4 ALTERNATIVE OPTIONS CONSIDERED**

- 4.1 None.

**5 SUPPORTING INFORMATION**

- 5.1 The DfE give local authorities a provisional DSG each year and this is used to set school budgets. Three main areas are subject to change and the DfE will inform us of the revised amounts later in the year.
- 5.2 The Early Years Block is based on 2013-14 allocation. This block is estimated each year and then revised in July following the January 2014 census numbers.
- 5.3 The High Needs Block has decreased by £2,066,394 following an increase of the recoupment funding given back to the Education Funding Agency (EFA) to pay for post 16 High Needs places and SEN places in special academies.
- 5.4 The DfE also recoups from the DSG for schools that become academies in year. The current recoupment is £56,892,383. This will be on-going as more schools convert so it is likely that the DSG will reduce further during 2014-15.

**6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS**

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

**7 CONSULTATION**

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Background Papers

Appendix A

Contact for further information

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